

CALENDARIO DE EGRESOS BASE MENSUAL

(CIFRAS PRELIMINARES AL MES DE SEPTIEMBRE 2025)

JBP. - SEGURIDAD ALIMENTARIA MEXICANA

CONCEPTO	MONTO ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ENDEUDAMIENTO (O DESENUENTAMIENTO) NETO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTO PROGRAMABLE	14,589,046,239.00	2,780,573,339.00	2,658,329,358.00	1,155,599,666.00	1,378,444,744.00	1,327,516,579.00	884,833,876.00	750,478,554.00	805,818,996.00	396,766,647.00	704,881,125.00	848,879,249.00	896,924,106.00
GASTO CORRIENTE	14,589,046,239.00	2,780,573,339.00	2,658,329,358.00	1,155,599,666.00	1,378,444,744.00	1,327,516,579.00	884,833,876.00	750,478,554.00	805,818,996.00	396,766,647.00	704,881,125.00	848,879,249.00	896,924,106.00
SERVICIOS PERSONALES	1,769,774,407.00	139,195,136.00	106,060,687.00	141,994,224.00	109,193,500.00	145,307,711.00	110,685,210.00	144,484,460.00	116,744,591.00	144,914,441.00	106,940,256.00	284,899,978.00	219,354,213.00
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	23,779,340.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	1,600,406,941.00	124,890,013.00	93,640,025.00	127,647,110.00	96,800,312.00	130,628,890.00	98,278,512.00	130,853,733.00	97,955,818.00	130,609,318.00	94,547,068.00	269,769,246.00	204,786,896.00
REMUNERACIONES ADICIONALES Y ESPECIALES	4,523,726.00	55,196.00	82,670.00	616,961.00	55,196.00	313,794.00	68,706.00	55,196.00	55,196.00	55,196.00	55,196.00	1,555,203.00	1,555,216.00
SEGURIDAD SOCIAL	26,753,585.00	3,328,920.00	1,354,809.00	2,654,525.00	1,354,809.00	3,328,921.00	1,354,809.00	2,654,525.00	1,354,809.00	3,328,921.00	1,354,809.00	2,654,525.00	2,029,203.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	107,915,230.00	8,939,401.00	9,001,577.00	9,094,022.00	9,001,577.00	9,054,500.00	9,001,577.00	8,939,400.00	9,001,577.00	8,939,400.00	9,001,577.00	8,939,398.00	9,001,224.00
PREVISIONES	6,395,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,395,585.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	684,654,310.00	11,446,644.00	33,138,766.00	55,652,347.00	99,470,617.00	72,308,016.00	121,563,477.00	117,071,189.00	114,530,182.00	17,045,584.00	24,195,674.00	10,236,384.00	7,995,430.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	25,671,342.00	664,700.00	1,408,735.00	4,365,213.00	5,108,956.00	5,837,618.00	1,392,400.00	662,315.00	2,128,235.00	660,985.00	670,625.00	2,142,985.00	628,575.00
ALIMENTOS Y UTENSILIOS	2,439,084.00	75,482.00	189,709.00	193,809.00	236,409.00	238,209.00	248,409.00	237,709.00	202,009.00	196,909.00	209,209.00	200,109.00	211,112.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	8,361.00	0.00	0.00	2,091.00	2,090.00	2,090.00	2,090.00	2,090.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	355,177,452.00	1,628,637.00	6,803,881.00	21,914,722.00	47,997,511.00	44,541,776.00	69,187,820.00	69,444,673.00	69,135,152.00	7,021,221.00	14,131,121.00	1,825,496.00	1,545,442.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	106,432,851.00	6,250.00	5,500.00	9,675.00	8,175.00	12,925.00	36,230,642.00	36,226,467.00	33,907,967.00	8,250.00	5,500.00	6,000.00	5,500.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	107,631,780.00	8,970,156.00	4,530,278.00	8,970,156.00	13,415,334.00	8,971,456.00	14,299,473.00	10,298,410.00	8,966,156.00	8,965,656.00	8,972,156.00	5,859,931.00	5,412,618.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	1,256.00	0.00	0.00	314.00	314.00	314.00	314.00	314.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	87,292,184.00	101,419.00	20,200,663.00	20,196,367.00	32,701,828.00	12,703,628.00	202,329.00	201,615.00	190,663.00	192,563.00	207,063.00	201,863.00	192,183.00
SERVICIOS GENERALES	4,270,601,733.00	181,314,745.00	170,084,396.00	519,527,562.00	552,081,094.00	546,838,693.00	498,559,968.00	488,922,905.00	568,202,732.00	225,622,422.00	240,718,495.00	147,990,498.00	130,738,233.00
SERVICIOS BÁSICOS	129,488,673.00	9,213,623.00	2,998,552.00	1,615,687.00	1,595,397.00	1,602,638.00	5,611,384.00	16,974,404.00	83,443,351.00	1,603,476.00	1,594,537.00	1,594,979.00	1,640,645.00
SERVICIOS DE ARRENDAMIENTO	827,271,645.00	28,304,118.00	34,828,178.00	111,273,578.00	100,092,682.00	80,701,093.00	95,144,359.00	80,015,685.00	75,621,709.00	72,079,246.00	64,579,246.00	36,477,770.00	48,213,981.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	902,151,507.00	9,476,180.00	2,759,634.00	127,130,158.00	154,729,836.00	120,614,066.00	108,275,716.00	123,567,181.00	108,576,325.00	44,856,315.00	43,650,520.00	46,426,032.00	12,089,544.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,091,400,710.00	115,244,686.00	114,829,923.00	254,726,535.00	261,680,181.00	311,117,072.00	254,071,274.00	238,676,628.00	259,327,536.00	84,921,496.00	108,468,984.00	39,640,577.00	48,695,818.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	62,053,202.00	1,142,533.00	338,973.00	1,088,973.00	5,387,160.00	7,387,160.00	9,966,072.00	7,293,141.00	17,246,173.00	1,498,973.00	4,653,360.00	3,132,795.00	2,297,889.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	119,669,243.00	9,189,505.00	8,159,661.00	10,693,281.00	13,121,572.00	11,643,064.00	10,927,654.00	10,155,147.00	9,390,868.00	9,547,542.00	8,364,866.00	9,515,996.00	8,960,087.00
SERVICIOS OFICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS SERVICIOS GENERALES	138,566,753.00	8,744,100.00	6,169,465.00	12,999,350.00	15,474,266.00	13,773,600.00	14,563,509.00	12,240,719.00	14,596,770.00	11,115,374.00	9,406,982.00	11,262,349.00	8,220,269.00
SUBSIDIOS	7,864,015,789.00	2,448,616,814.00	2,349,045,519.00	438,425,533.00	617,699,533.00	563,062,159.00	154,025,221.00	0.00	6,341,491.00	9,184,200.00	333,026,700.00	405,752,389.00	538,836,230.00
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN FÍSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS EROGACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN FINANCIERA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTO FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES, COMISIONES Y GASTOS DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EGRESOS POR OPERACIONES AJENAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR CUENTA DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR CUENTA DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EROGACIONES RECUPERABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR EROGACIONES RECUPERABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMA DE EGRESOS DEL AÑO I/	14,589,046,239.00	2,780,573,339.00	2,658,329,358.00	1,155,599,666.00	1,378,444,744.00	1,327,516,579.00	884,833,876.00	750,478,554.00	805,818,996.00	396,766,647.00	704,881,125.00	848,879,249.00	896,924,106.00

I/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

Cifras Preliminares hasta el cierre de Cuenta Pública 2025